

**SCHEME OF COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC**  
**SUMMARY OF OPERATIONAL PLAN FOR 2013-14**

NAME AND ADDRESS OF THE INSTITUTION  
 WITH TELEPHONIC NUMBER (S)

GOVERNMENT POLYTECHNIC PITHUWALA  
 Shimla Bye Pass Road, Dehradun  
 E-mail: [principalgpddn@rediffmail.com](mailto:principalgpddn@rediffmail.com)  
 Website: [www.gpdehradun.org.in](http://www.gpdehradun.org.in)  
 Phone: 0135-2641773

**1. SKILL DEVELOPMENT & TRAINING**

1.1.1	No. of training programmes to be conducted	06
1.1.1	No. of person to be trained	620
1.1.1	No. of extension centres to be established	<b>05</b>

**2. DISSEMINATION AND APPLICATION OF TECHNOLOGY**

No of Technologies to be undertaken	Old/New	No of Villages to be covered	No. of likely Beneficiaries
5	New	10	300

**3. TECHNICAL SUPPORT SERVICES**

No. of Technical Services to be rendered	No. of villages to be covered	No. of Technical camps to be organized	No. of likely Beneficiaries
5	10	10	300

**4. AWARENESS PROGRAMMES**

Nature of awareness programmes to be organized	No. of Villages to be covered	No of Awareness Programmes to be organized	No. of likely Beneficiaries
05	10	10	300

**5. PROJECT STAFF REQUIREMENT**

No of core staff	No. of Staff for education and training programmes	No. of Staff for Demonstration and Application of Appropriate Technology	No. of Supporting staff
08	09	-	04

**6. FINANCIAL REQUIREMENT FOR THE YEAR 2013-14**

6.1 RECURRING RS 1445400	6.1 NON RECURRING RS 638000
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**7. TENTATIVE DATES OF HOLDING ADVISORY COMMITTEE MEETING**

1 <sup>st</sup> Meeting	15May, 2013	2 <sup>nd</sup> Meeting	15 Oct, 2013
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Certified that all norms and guide lines issued by GOI, MHRD are followed strictly.

Signature of the Internal Project Coordinator

Signature of Principal with  
 Official Rubber Stamp

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**2. ACTIVIES TO BE UNDERTAKEN DURING THE YEAR 2013-14**

**2.1 SKILL DEVELOPMENT TRAINING**

**2.1.1 At Main Centre/Extension Centre**

S.N.	Name of Trade	Name of Extension/ Main Centre	New /Old	Duration	Period		No of person to be trained
					From	To	
1	Data Entry and Smart Office Management	Mother Centre/ Extension Centre	Old	6 Months X 3	15.12.12 to 15.06.13 15.04.13 to 15.10.13 01.10.13 to 31.03.14		50X1+30X2=140
2	Computer Hardware and Networking	Mother Centre/ Extension Centre	Old	2X 6 Months X 2	15.04.13 to 15.10.13 01.10.13 to 31.03.14		30X4=120
3	Electrical Appliance Repair & House Wiring	Mother Centre/ Extension Centre	Old	2X6 Months X 2	15.04.13 to 15.10.13 01.10.13 to 31.03.14		30X4=120
4	Mobile Phone Repairing	Mother Centre/ Extension Centre	New	3 Months X 3	15.04.13 to 31.03.14 (for 3 month duration-04 times)		30X3=90
5	Automobile Body & Paint Repair	Mother Centre	New	3 Months X 3	15.04.13 to 31.03.14 (for 3 month duration-03 times)		30X3=90
6	Designer Quilt & Utility items Making	Extension Centre	New	6 Months X 2	15.04.13 to 15.10.13 01.10.13 to 31.03.14		30X2=60
<b>Total</b>							<b>620</b>

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#### **2.2 DISSEMINATION AND APPLICATION OF APPROPRIATE TECHNOLOGY**

S. N.	Name of the Technology	Old/ New	Transfer through Main centre/Extension Centre	No. & Name of the Villages to be covered	No. of Camps to be organized	No. of Beneficiaries
1	Bio /Vermi compost	New	Main center	02 Purkal, Kishanpur	02	2X30
2	Grain Preservation	New	Main center	02 Pithuwala, Chandrabani	02	2X30
3	Solar Energy	New	Main center	02 Pithuwala, Sev lakala	02	2X30
4	Energy efficiency	New	Main center	02 Pithuwala, Kishanpur	02	2X30
5	Bee Keeping/Mushroom Cultivation	New	Main center	02 Purkal, Kishanpur	02	2X30

#### **2.3 TECHNICAL & SUPPORT SERVICES (Through Extension Centers)**

S.N.	Nature of Technical Services To be Rendered	Name of Extension Centre	No. of villages covered	No. of Camps to be organized	No. of Beneficiaries
1	Electrical Repair	Majra, Pithuwala	02	02	2X30
2	Auto Repair	Sewlan Kala, Telpur	02	02	2X30
3	Computer Repair	Pithuwala, Sewlan kalan	02	02	2X30
4	Sewing machine repair	Raipur, Nehrugram	02	02	2X30
5	Mobile Phone Repair	Sevlakalan, Pithuwala	02	02	2X30

#### **2.4 AWARENESS PROGRAMMES (Through Extension Centre)**

S.N.	Nature of Awareness Programmes To be Organized	Name of Extension Centre	No. of villages covered	No. of Camps to be organized	No. of Beneficiaries
1	Self Employment and Training	Kishanpur, Purkal Veer Gabar Singh Basti	02	02	2X30
2	Disaster Management	Pithuwala, Nehrugram	02	02	2X30
3	Annual Community Mela	Sewlan Kala, Chandrabani	02	02	2X30
4	Organic Farming	Banowala, Shuklapur	02	02	2X30
5	Internet	Jhewarheri, Chandrabani	02	02	2X30

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**3.0 PROJECT STAFF REQUIRED**

**Norms and Guidelines issued by GOI, MHRD must be followed strictly,**

From Polytechnic	Name	Trade for which required	Monthly Remuneration
1. Principal (Chief Coordinator)	Sri D.C. Gupta	All	3000
2. Internal Coordinator	Sri A.K. Yadav	All	2000
3. Head of the Department (Maximum upto 5)			
• HOD	Smt Rekha Aswal	1. Mobile Phone Repair, 2. Electrical Appliance Repair & House Wiring	1000 one time
• HOD (Acting)	Sri P.S. Chauhan	Transfer of Technologies	1000 one time
• HOD (Acting)	Sri Ram Swaroop	Computer Hardware and Networking	1000 one time
• HOD (Acting)	Sri Govind Ballabh	1. Data Entry & Smart Office Management, 2. Quilt Design & Making	1000 one time
• HOD (Acting)	Sri Ramashankar	Automobile Body & Paint Repair	1000 one time
4 Office Superintendent	Sri B. K. Kukreti		600 Per Month
5. Accountant	Sri Rajesh Kumar		500 Per Month
6. Cashier	To be nominated		400 Per Month
7. Storekeeper	Sri A.N. Tiwari		400 Per Month
8. Trainers (As need and available expertise)	04 Nos. To be nominated for mother centre		10000 Per Month
9. Helper (As per need by hiring the services of category D Staff)	04 Nos. To be nominated		800 Per Month
<b>ON CONTRACT BASIS</b>	To be recruited		
1. Community Development Consultant			10000
2. Junior Consultant for Extension Centres	To be recruited		6000
<b>3. Guest Trainer (As per actual requirement and as per approved O. Plan by NITTTR)</b>			
Data Entry & Smart Office Management	To be recruited		6000
Computer Hardware and Networking	To be recruited		6000
Electrical Appliance Repair & House Wiring	To be recruited		6000
Mobile Phone Repairing	To be recruited		6000
Automobile Body & Paint Repair	To be recruited		6000
Quilt Design & Making	To be recruited		6000
4. Junior Statistical Consultant	On contract	All	6000

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With

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**4.0 FINANCIAL REQUIREMENT FOR THE YEAR 2013-14**

<b>4.1</b>	<b>NON-RECURRING</b>		<b>4.2</b>	<b>RECURRING</b>	
i)	Tools and Equipment for Extension centres	100000	i)	Total Honorarium Bill	913400
ii)	Tools and equipment for main centre	50000	ii)	Training Contingency	200000
iii)	Technology Items required for demonstration purposes	113000	iii)	Technology Demonstration	100000
iv)	Creation for Infrastructure, Furniture and other Physical Facilities.	350000	iv)	Hiring of Vehicle/Fuel Maintenance charges of vehicle	72000
v)	Instructional resources, and Software etc. (a) Print Resources (Books, Journals, Magazines, Posters etc.) (b) Software for MIS/GIS/Database management	25000	v)	Maintenance of equipment and infrastructure at Extension Centres	60000
				Travel Charges (TA and field expenditure)	50000
				Other Project Expenditure and office contingencies (Socio-economic survey, review and case studies, photocopying , photography, stationery, postage, advertisement in local newspaper, insurance charges for tools, equipment and vehicle etc.)	50000
<b>Total</b>		<b>638000</b>	<b>Total</b>		<b>1445400</b>

**5.0 TENTATIVE DATES OF HOLDING ADVISORY COMMITTEE MEETINGS.**

1 <sup>st</sup> Meeting	15 May 2013
2 <sup>nd</sup> Meeting	15 Jan 2014

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## SCHEME OF COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC

### Government Polytechnic Dehradun

#### Detail budget requirement for 2013-14

- **For Tool and equipment for main centre and extension centres**

Name of course	Main/Extension	Name of Items	Appx. Cost (In Rs.)
Designer Quilt & Utility items Making	Extension Centre	Essential Machines/tools	20000
Electrical Appliance Repair & House Wiring	Mother Centre/ Extension	Tool kit and Electrical Appliances	20000
Mobile Phone Repairing	Mother Centre/ Extension	Essential Equipments/tool kits	20000
Computer Hardware and Networking	Mother Centre/ Extension	Essential Equipments/tool kits and Hardware/parts of Computer	20000
Automobile Body & Paint Repair	Mother Centre	Essential Equipments/tool kits	20000
		<b>Total:</b>	<b>100000</b>

#### **(B) For Technology items required for demonstration**

S.N.	Items Required	Quantity	Approx Cost
1.	Integrated Multimedia projector having wireless connectivity between PC and projector with accessory (Electronic pen)	01	50000
2.	Items for Utilisation of Solar Energy viz Solar water heater, Solar light, Solar Cooker	01 each	30000
3.	Cost of the Projects prepared by Polytechnic Students on Technologies beneficial to human being	05 Projects	20000
4.	Portable PA system	01	13000
<b>Total</b>			<b>113000</b>

#### **(C) For instruction resources, projection system and software etc.**

S.N.	Items Required	Quantity	Approx Cost (In Rs)	Remark
1.	Computer Desktop	01	25000	To be used also for CDTP office work.
2.	Instruction resources	-	25000	
<b>Total</b>			<b>50000</b>	

#### **(D) For creation of infrastructure and physical assets**

S.N.	Items Required	Quantity	Approx Cost
1.	Tin shade for training purpose at Mother Centre	10 X 6.5 sqm	3,00,000
2.	Ramp for Automobile Course at Mother Centre	1	50000
<b>Total</b>			<b>350000</b>

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