

प्रेषक,
प्रधानाचार्य,
राजकीय पॉलीटेक्निक,
देहरादून, उत्तराखण्ड।

सेवामें,
डा० जे०एस०सैनी,
प्रो० एवंविभागाध्यक्ष
ग्रामीणविकासविभाग
एन०आई०टी०टी०आर०चण्डीगढ़,
सेक्टर 26, चण्डीगढ़, 160019

विषय:—त्रैमासिकफाइनेंशियलफिजिकलरिपोर्टएवंकाप्रेषण।

पत्रांक: / फा०फि०रिपोर्ट—(सी०डी०टी०पी०) / 2013–14 दिनांक: 04 / 07 / 2013

महोदय,
उपरोक्तविषयकक्रममेंइससंस्थामेंसंचालित सी०डी०टी०पी० सेसंबंधितमाहअप्रैल
2013सेमाहजून 2013तककी त्रैमासिकफाइनेंशियल व
फिजीकलअचीवमेंटरिपोर्टवांछितप्रारूपमेंभरकरइसपत्र के साथसंलग्नकरआपकेसूचनार्थ एवंआवश्यक
कार्यवाहीहेतुआपकोसादरप्रेषित की जा रही है।

संलग्नक: उपरोक्तानुसार।

भवदीय

(डी०सी० गुप्ता)
प्रधानाचार्य

पृ० सं० / फा०फि०रिपोर्ट—(सी०डी०टी०पी०) / 2013–14 दिनांक: 04 / 07 / 2013
प्रतिलिपि: श्री आर०पी० गुप्ता, राज्य अनुश्रवणसमन्वयक, सी०डी०टी०पी०, राजकीय
पालीटेक्निकआमवाला, देहरादून, उत्तराखण्ड, देहरादूनकोसूचनार्थप्रेषित।

(डी०सी० गुप्ता)
प्रधानाचार्य

UTTARAKHAND STATE
 Scheme of Community Development through Polytechnics (CDTP)
PHYSICAL PERFORMANCE REVIEW PROFORMA
Progress Report for the Year 2013-14 [01.04.2013 to 30.06.2013]

Name and complete postal address of the Polytechnic: Government Polytechnic Pithuwala Shimla Road, Dehradun, Uttarakhand. Pin 248001	Pin Code No. : 248001 Telephone No. [with STC Code]: 0135 2641773 Fax No. [with STC Code]: 0135 2641773	E-mail: principalgpddn@rediffmail.com Website: www.gpdehradun.org.in
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	Name	Tel.No.(O)	Tel.No.(R)	Fax No.	Mobile	E-Mail
1. Principal	MrD.C. Gupta	0135-2641773	-	0135-2641773	9412967073	principalgpddn@rediffmail.com
2. Internal Coordinator	MrA.K. Yadav	0135-2641773	-	0135-2641773	9410100996	<i>poly.akyadav@gmail.com</i>

Name and address of the Bank	Union bank of India, Patel Nagar, Dehradun			
Code Number of the Bank Branch	56450			
Account No. of the Scheme of Community Development Through Polytechnics Scheme	Recurring	564501010033107	Non-Recurring	564501010033107

* Type of A/C [Saving/Current]	Current	Modes of electronic transfer available in Bank Branch-(RTGS/NEFT/ECS/CBS)	CBS	IFSC Code	MICR Code
				UBIN0556459	248026009

1. FINANCIAL STATEMENT

1.1 Recurring Grant

1.1.1. Details of Recurring grant Received up to the previous Financial Year 2012-13:

Unspent Recurring Grant Received up to the end of Previous Financial Year 2012-13	Interest and other Income of Recurring Grant Up to the end of Previous Financial Year 2012-13	Total Recurring Grant Received up to the end of Previous Financial Year 2012-13(a)+(b)	Total Expenditure of Recurring Grant Up to the end of Previous Financial Year 2012-13	Unspent Balance of Recurring Grant Up to the end of Previous Financial Year 2012-13(c)-(d)
(a)	(b)	(c)	(d)	(e)
-296955	800000	503045	333928	169117

1.1.2. Details of Recurring grant spent during the current Financial Year 2013-14 (01 April 2013 to 30 June. 2013) :

Unspent balance of Recurring Grant as on 01-04-2013	Recurring GIA released during 2013-14 (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned during 2013-14 but not received as yet)	Interest/Any Other Income	Total (as on 30.06.2013) (a)+(b)+(c)	Recurring Expenditure from 1-4-2013 to 30.06.2013	Unspent balance of Recurring Grant as on 30.06.2013(d)-(e)
(a)	(b)	(c)	(d)	(e)	(f)
169117	-	-	169117	83198	85919

1.2. Non-Recurring Grant

1.2.1. Details of Non-Recurring grant Received up to the previous Financial Year 2012-13:

Unspent Non-Recurring Grant Received up to the end of Previous Financial Year 2012-13	Interest and other Income of Non-Recurring Grant Up to the end of Previous Financial Year 2012-13	Total Non-Recurring Grant Received up to the end of Previous Financial Year 2012-13(a)+(b)	Total Expenditure of Non-Recurring Grant Up to the end of Previous Financial Year 2012-13	Unspent Balance of Non-Recurring Grant Up to the end of Previous Financial Year 2012-13(c)-(d)
(a)	(b)	(c)	(d)	(e)
570917	-	570917	-	570917

1.2.2. Details of Non-Recurring grant spent during the current Financial Year 2013-14 :

Unspent balance of Non-Recurring Grant as on 01-04-2013	Non-Recurring GIA released during 2013-14 (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned during 2013-14 but not received as yet)	Interest/Any Other Income	Total (as on 30.06.2013)# (a)+(b)+(c)	Non-Recurring Expenditure from 1-4-2013 to 30.06.2013	Unspent balance of Non-Recurring Grant as on 30.06.2013 (d)-(e)
(a)	(b)	(c)	(d)	(e)	(f)
570917	-	-	570917	18048	552869

2.0 PHYSICAL ACHIEVEMENTS:

2.1 Skill Development Training Programmes

* Number of villages covered under Skill Development Training Programmes up to the end of previous financial year (2012-13) = 02

* Number of villages covered under Skill Development Training Programmes up to the end of this quarter (01.04.2013 to 30.06.2013) = 03

* Number of villages covered under Skill Development Training Programmes during the this quarter (01.04.2013 to 30.06.2013) = 03

2.1.1 Total No. of persons trained since inception up to the end of **previous financial year (2012-13):**

No. of Persons trained during previous financial year												
SC		ST		OBC		Minority		Others		Total		Total of Men+Women
<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	
3	10	-	-	7	4	1	20	12	37	23	71	94

2.1.2 No. of Persons trained during this quarter (01.04.2013 to 30.06.2013)

Total Persons trained in Current Financial Year													
SC		ST		OBC		Minority		Others		Annual Total (Persons Trained)			Annual Target of Persons to be Trained
<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>Total</i>	
-	-	-	-	-	01	-	-	-	33	-	33	34	620

2.1.3 Extension Centers

- Total No. of Extension Centers set up since inception upto the end of **previous financial year=02**
- No. of Extension Centers set up upto the end of this quarter (**01.04.2013 to 30.06.2013**)=03
- No. of Extension Centers set up during the this quarter (**01.04.2013 to 30.06.2013**)=03

Sr.No.	Name of Centre	Whether at new place or at the same old place of previous year	Name of Trades/Training Course
1	Disha Coputer Institute, Mehuwala, Shimla Bypass Road	New	Computer Hardware and Networking
2	Panchayat Bhawan, Chak Tunwala	New	Electrical Appliance Repair & House Wiring
3	Pratap & Sons, Near Chaman Vihar Petrol Pump, GMS Road	New	Automobile Body and Paint Repair

- No. of Annual Target for Extension Centers to be operated=05
- No of Achievement of Extension Centers during this quarter (01.04.2013 to 30.06.2013)=03

2.1.4 Total No. of persons Wages/Self-Employed since inception upto the end of **previous financial year 2012-13**

SC		ST		OBC		Minority		Others		Total		Total of Men+Women
M	W	M	W	M	W	M	W	M	W	M	W	
Nil	Nil	Nil	Nil	01	Nil	Nil	Nil	04	Nil	05	Nil	05

2.1.5 No. of persons Wages/Self-Employed during the this quarter (01.04.2013 to 30.06.2013)

SC		ST		OBC		Minority		Others		Annual Total (Persons Employed)		Total
M	W	M	W	M	W	M	W	M	W	M	W	
Nil	Nil	Nil	Nil	01	Nil	Nil	Nil	Nil	02	01	02	03

2.1.6 No. of Persons still Undergoing Training:

SC		ST		OBC		Minority		Others		Total		Total of Men+Women
M	W	M	W	M	W	M	W	M	W	M	W	
18	06	03	01	34	10	01	Nil	93	20	149	37	186

2.2 APPLICATION OF APPROPRIATE TECHNOLOGY

(a)	Total No. of Technologies items transferred and installed since inception up to the end of previous financial year (2012-13)	<i>Nil</i>
(b)	Total No. of Beneficiaries under this activity since inception up to the end of previous financial year (2012-13)	<i>Nil</i>
(c)	Total No. of villages covered under this activity since inception up to the end of previous financial year (2012-13)	<i>Nil</i>

2.2.1 Name of Appropriate Technologies transferred and installed since inception upto the end of previous financial year: **Nil**

2.2.2 Application of Appropriate Technologies transferred and installed during this quarter (01.04.2013 to 30.06.2013)-

Sr.No.	Name of Technology	No. of Village Covered		No. of Beneficiaries	
		Target	Achievements	Target	Achievements
<i>01</i>	<i>Solar Energy</i>	<i>02</i>	<i>02</i>	<i>60</i>	<i>54</i>

2.3 TECHNICAL AND SUPPORT SERVICES

(a)	Total no./Type of Technical and Support Services provided to villages since inception upto the end of previous financial year 2012-13	<i>Nil</i>
(b)	Total No of Beneficiaries under this activity since inception upto the end of previous financial year 2012-13	<i>Nil</i>
(c)	<i>Total No. of villages covered under this activity since inception upto the end of previous financial year 2012-13</i>	<i>Nil</i>

2.3.1 Name of Technical and Support Services provided to villages/community since inception up to the end of **previous financial year 2012-13**= **Nil**

2.3.2 Name of Technical and Support Services provided to villages/community during this quarter (01.04.2013 to 30.06.2013)-

Sr. No.	Type of Technical and Support Services provided to villagers/community	No. of Villages Covered		No. of Beneficiaries	
		Target	Achievements	Target	Achievements
<i>01</i>	<i>Electrical Repair</i>	<i>02</i>	<i>01</i>	<i>60</i>	<i>27</i>
<i>02</i>	<i>Sewing Machine Repair</i>	<i>02</i>	<i>01</i>	<i>60</i>	<i>45</i>

2.4 DISSEMINATION OF INFORMATION

(a)	Total No.of Dissemination of information provided to villages since inception upto the end of previous financial year2012-13	<i>Nil</i>
(b)	Total No. of Beneficiaries under this activity since inception upto the end of previous financial year (2012-13)	<i>Nil</i>
(c)	Total No. of villages covered under this activity since inception upto the end of previous financial year (2012-13)	<i>Nil</i>

2.4.1 Name of Dissemination of Information provided to villagers since inception uptothe end of previous financial year: *Nil*

2.4.2 Nameof Dissemination of Information provided to villagers **during this quarter** (01.04.2013 to 30.06.2013):

Sr. No.	Type of Dissemination of Information provided to villagers/community	No. of Village Covered		No. of Beneficiaries	
		Target	Achievements	Target	Achievements
01	Self Employment and Training	02	01	60	39
02	Disaster Management	02	01	60	49

3.0 STAFF DETAILS

	Number proposed/approved in Operational Plan	Number actually engaged	Total Honorarium Approved in O-Plan	Total Honorarium actually paid
Staff from Polytechnic	18	08	913400	73899
Contractual Staff	16	09		
Total	34	17		

4.0 LINKAGES WITH OTHER AGENCIES

S.N.	Name of the Agency	Nature of Linkage
1	ManavKalyan Kendra, Kishanpur, Canal Road, Dehradun	For identification of training needs of community, transfer of technology and TechnicalSupport Services and Awareness Programmes.
2	Forest Research Institute, Dehradun	For providing technical skills to Disseminate the Application of Appropriate Technology (Bio/Vermi Compost) inputs with respective village technology.
3	Horticulture Department Dehradun	For providing technical skills to disseminate the Application of Appropriate Technology (Bee Keeping/Mushroom Cultivation) inputs with respective village technology.
4	Disha Computer Institute,Mehuwala, Shimla Bypass Road, Dehradun	For identification of training needs of community, transfer of technology and TechnicalSupport Services and Awareness Programmes.

5.0 Any Other Information Success Stories/Special Achievements Made Under the Scheme:

Certified that we are not charging any course fee/caution money/security etc. from any trainee

Internal Coordinator

Signature of Principal with Seal

UTTARAKHAND STATE
Scheme of Community Development through Polytechnics
FINANCIAL PROGRESS REPORT
 [01.04.2013 to 30.06.2013]

Name and COMPLETE POSTAL address of the Polytechnic	<i>Government Polytechnic Pithuwala Shimla Bye Pass Road Dehradun</i>	
Pin Code: 248001 E-Mail: principalgpddn@rediffmail.com	Website: www.gpdehraun.org.in	STD Code: 0135
Name of Principal: <i>Mr.D.C. Gupta</i>	Name of Internal Coordinator: <i>Mr.A.K.Yadav</i>	Name of Community Dev.Consultant: Nil
Ph. No.: 0135-2641773	Ph. No.: 0135-2641773	Ph. No.: -----
Fax No.: 0135-2641773	Fax No.: 0135-2641773	Fax No.: -----
Mobile: 09412967073	Mobile: 9410100996	Mobile: -----
E-Mail: principalgpddn@rediffmail.com	E-Mail: poly.akyadav@gmail.com	E-Mail: -----

RECURRING GRANT

Unspent Balance of Recurring Grant as on 01.04.2013	Recurring GIA released during 2013-14 (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned during 2013-14 but not received as yet)	Interest/Any Other Income	Total as on 30.06.2013 [(a)+(b)+(c)]	Recurring Expenditure in 2013-14 [01.04.2013 to 30.06.2013]	Unspent Balance of Recurring Grant as on 30-06-2013 [(d)-(e)]
<i>(a)</i>	<i>(b)</i>	<i>(c)</i>	<i>(d)</i>	<i>(e)</i>	<i>(f)</i>
169117	-	-	169117	83198	85919

NON-RECURRING GRANT

Unspent Balance of Non-Recurring Grant as on 01.04.2013	Non-Recurring GIA released during 2012-13 (Amount with Sanction Letter No. & Date) (Also include the amount sanctioned during 2013-14 but not received as yet)	Interest/Any Other Income	Total as on 30-06-2013 [(a)+(b)+(c)]	Non-Recurring Expenditure in 2013-14 [01.04.2013 to 30-06-2013]	Unspent Balance of Non-Recurring Grant as on 30-06-2013 [(d)-(e)]
<i>(a)</i>	<i>(b)</i>	<i>(c)</i>	<i>(d)</i>	<i>(e)</i>	<i>(f)</i>
570917	-	-	570917	18048	552869

Internal Coordinator

Signature of Principal with Seal